

Rawcliffe Parish Council

Precept Options 2018/2019

	Option 1	Option 2	Option 3	Option 4
	<i>Lights on - legal obligations only. Services, projects, grants from reserves</i>	<i>Include asset maintenance (land, waste, play, salt). Projects, grants from reserves</i>	Full Budget of all costs. Projects, grants from reserves	Projects, Grants, events and asset expenditure added.
Precept Last Year 2017/18	45850	45850	45850	45850
Proposed Precept 2018/19	33,640	40,080	44,716	56,716
Precept Change %	-27%	-13%	-2%	24%

Balance Sheet Forecast 2018/2019

Reserves Brought Forward	88014	88014	88014	88014
Reserve Expenditure Rec Building, Grants, Orchard, Litter/Waste, Beacon	-37000	-37000	-37000	-37000
Services Expenditure	-44,716	-44,716	-44,716	-44,716
Precept Demand 2018/2019	33,640	40,080	44,716	56,716
Reserves Forecast April 2019	39,938	46,378	51,014	63,014
